FINANCIAL INFORMATION

2006-07

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FINANCIAL SUMMARY [1]
($000s)

	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Surplus (Deficit) for the Year				
Revenue:				
Territorial Revenue	**86,427**	84,355	2%	81,082
Recoveries	**141,569**	140,609	1%	108,353
Transfers from Canada	**558,558**	552,876	1%	505,786
Total Revenue	**786,554**	777,840	1%	695,221
Less Expenses:				
Operation and Maintenance Expenditures	**601,301**	595,302	1%	569,266
Capital Expenditures	**191,702**	223,062	-14%	128,448
Loan Interest	**357**	360	-1%	360
Total Expenses	**793,360**	818,724	-3%	698,074
Adjustments:				
Plus: Effect of change in tangible capital assets	**28,456**	51,967		5,774
Plus: Lapses net of revotes	**1,794**	26,916		0
Less: Estimated supplementary requirements	**(14,462)**	0		0
Plus: Items transferred to Balance Sheet	**0**	0		887
Plus: Net profit restricted funds	**0**	0		831
Plus: Recoveries of prior years' expenditures	**0**	0		587
Surplus (Deficit) for the Year	**8,982**	37,999		5,226
Net Financial Resources				
Net financial resources, beginning of the year	**34,271**	48,239		48,309
Surplus (Deficit) for the year	**8,982**	37,999		5,226
Effect of change in tangible capital assets [2]	**(28,456)**	(51,967)		(3,994)
Effect of change in other non-financial assets	**0**	0		(1,302)
Net financial resources, end of the year (A)	**14,797**	34,271		48,239
Non-financial assets				
Net opening balance, beginning of the year	**417,159**	365,192		359,896
Effect of change in tangible capital assets	**28,456**	51,967		3,994
Effect of change in other non-financial assets	**0**	0		1,302
Net non-financial resources, end of the year (B)	**445,615**	417,159		365,192
ACCUMULATED SURPLUS (A + B)	**460,412**	451,430		413,431

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

(2) Includes changes in tangible capital assets of Fleet Vehicle Agency, Queen's Printer Agency, Property Management Agency, and Road and Airport Equipment Reserve Fund.

FINANCIAL SUMMARY (Cont'd)
($000s)

	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
NET EXPENDITURES:				
OPERATION AND MAINTENANCE:				
Gross Expenditures	**601,301**	595,302	1%	569,266
Less: Third-Party Recoveries	**17,693**	17,675	0%	17,123
Less: Recoveries from Canada	**42,119**	43,222	-3%	48,672
NET O & M EXPENDITURES	**541,489**	534,405	1%	503,471
CAPITAL:				
Gross Expenditures	**191,702**	223,062	-14%	128,448
Less: Third-Party Recoveries	**66,228**	54,103	22%	31,731
Less: Recoveries from Canada	**15,036**	25,056	-40%	10,209
NET CAPITAL EXPENDITURES	**110,438**	143,903	-23%	86,508
LOAN INTEREST:				
Gross Expenditures	**357**	360	-1%	360
Less: Third-Party Recoveries	**493**	553	-11%	618
NET LOAN INTEREST	**(136)**	(193)	-30%	(258)
LOAN PRINCIPAL:				
Gross Expenditures	**572**	0	100%	0
Less: Third-Party Recoveries	**744**	795	-6%	845
NET LOAN PRINCIPAL	**(172)**	(795)	-78%	(845)
LOAN CAPITAL:				
Gross Expenditures	**5,000**	5,000	0%	730
Less: Third-Party Recoveries	**5,000**	5,000	0%	730
NET LOAN CAPITAL	**0**	0	0%	0

BUDGETARY INCOME SUMMARY BY SOURCE

SOURCE	2006-07 ESTIMATE		2005-06 FORECAST		2004-05 ACTUAL	
TERRITORIAL REVENUE						
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
TAX REVENUE						
Personal Income Tax	**41,000**	**5.2**	38,909	5.0	35,074	5.0
Corporate Income Tax	**3,080**	**0.4**	2,177	0.3	7,957	1.1
Property Tax	**2,190**	**0.3**	2,411	0.3	2,188	0.3
Grant-in-Lieu of Property Tax	**200**	**0.0**	174	0.0	171	0.0
Fuel Oil Tax - Diesel	**2,660**	**0.3**	2,624	0.3	2,789	0.4
Fuel Oil Tax - Other	**3,752**	**0.5**	3,870	0.5	3,657	0.5
Insurance Premium Tax	**1,442**	**0.2**	1,400	0.2	1,378	0.2
Tobacco Tax	**6,299**	**0.8**	6,100	0.8	6,147	0.9
Liquor Tax	**2,883**	**0.4**	2,621	0.3	2,666	0.4
	63,506	**8.1**	60,286	7.8	62,027	8.9
OTHER REVENUE						
Liquor Profit	**5,886**	**0.7**	4,709	0.6	5,595	0.8
Investment Income and Other Interest	**2,191**	**0.3**	3,628	0.5	1,055	0.2
Licences, Fees, Registrations and Permits:						
Motor Vehicle	**3,037**	**0.4**	3,009	0.4	3,240	0.5
Game and Campground	**892**	**0.1**	892	0.1	872	0.1
Business and Professional	**1,778**	**0.2**	1,976	0.3	2,044	0.3
Lands, Mines and Forestry	**855**	**0.1**	904	0.1	1,155	0.2
Other	**800**	**0.1**	795	0.1	815	0.1
Oil and Gas Resource Revenue	**6,016**	**0.8**	6,516	0.8	2,184	0.3
Land and Mineral Leases and Royalties	**198**	**0.0**	263	0.0	249	0.0
Fines	**408**	**0.1**	408	0.1	436	0.1
Gain on Sale of Lots	**126**	**0.0**	141	0.0	633	0.1
Aviation Operations	**661**	**0.1**	729	0.1	646	0.1
Miscellaneous	**73**	**0.0**	99	0.0	131	0.0
	22,921	**2.9**	24,069	3.1	19,055	2.7
Subtotal Territorial Revenue	**86,427**	**11.0**	84,355	10.8	81,082	11.7
TRANSFERS FROM CANADA						
Canada Health Transfer	**22,172**	**2.8**	21,287	2.7	16,506	2.4
Canada Social Transfer	**9,464**	**1.2**	9,144	1.2	9,050	1.3
Other Health and Social Transfers	**7,671**	**1.0**	14,972	1.9	9,234	1.3
Northern Stategy Trust	**13,333**	**1.7**	13,333	1.7	0	0.0
Grant from Canada	**505,918**	**64.3**	494,140	63.5	470,996	67.7
Subtotal Transfers from Canada	**558,558**	**71.0**	552,876	71.1	505,786	72.8

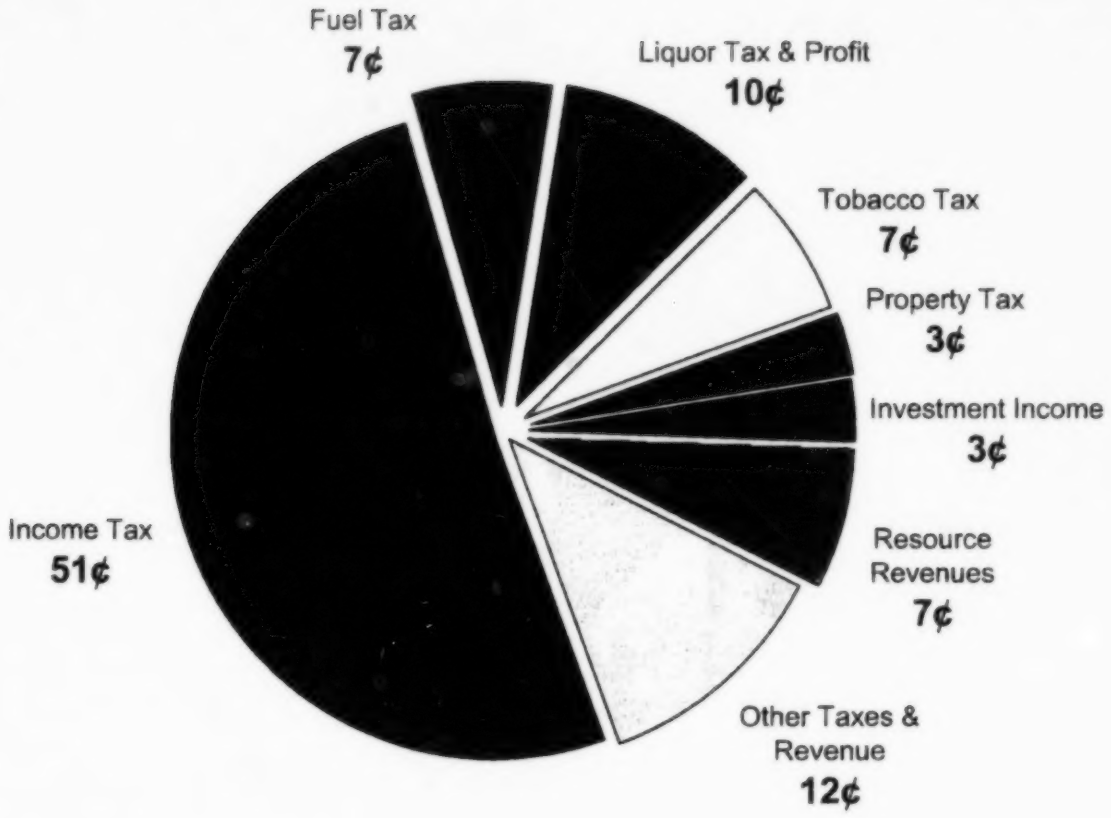
BUDGETARY INCOME SUMMARY BY SOURCE (Cont'd)

SOURCE	2006-07 ESTIMATE		2005-06 FORECAST		2004-05 ACTUAL	
RECOVERIES	**$000s**	**%**	**$000s**	**%**	**$000s**	**%**
Government of Canada						
Canadian Strategic Infrastructure Fund	**7,999**	**1.0**	6,178	0.8	4,930	0.7
Municipal Rural Infrastructure Fund	**3,055**	**0.4**	2,750	0.4	0	0.0
Yukon Housing Corporation	**6,537**	**0.8**	8,601	1.1	4,462	0.6
Child Welfare	**7,557**	**1.0**	7,596	1.0	7,608	1.1
Aboriginal Language Services	**1,100**	**0.1**	1,100	0.1	1,064	0.2
French Language Services	**1,350**	**0.2**	1,350	0.2	1,540	0.2
French Language Programs	**2,053**	**0.3**	2,053	0.3	1,452	0.2
Land Claims Implementation	**3,921**	**0.5**	3,707	0.5	2,562	0.4
Type II Mine Sites	**10,411**	**1.3**	11,147	1.4	6,674	1.0
Forestry	**250**	**0.0**	315	0.0	1,188	0.2
Young Offenders	**1,327**	**0.2**	1,358	0.2	1,367	0.2
Airports	**4**	**0.0**	4,478	0.6	742	0.1
Inuvialuit Final Agreement	**964**	**0.1**	920	0.1	901	0.1
Legal Aid	**934**	**0.1**	934	0.1	1,017	0.1
Other	**9,693**	**1.2**	15,791	2.0	23,374	3.4
	57,155	**7.3**	68,278	8.8	58,881	8.5
Third-Party Recoveries						
Alaska Highway (Shakwak)	**34,750**	**4.4**	29,450	3.8	17,306	2.5
Airports	**1,422**	**0.2**	1,480	0.2	1,408	0.2
Yukon Housing Corporation	**17,112**	**2.2**	13,812	1.8	12,772	1.8
Land Development	**12,773**	**1.6**	9,626	1.2	6,707	1.0
Reciprocal Billing	**1,715**	**0.2**	1,720	0.2	1,683	0.2
Loan Interest Recovery	**493**	**0.1**	553	0.1	618	0.1
Other	**16,149**	**2.1**	15,690	2.0	8,978	1.3
	84,414	**10.7**	72,331	9.3	49,472	7.1
Subtotal Recoveries	**141,569**	**18.0**	140,609	18.1	108,353	15.6
TOTAL BUDGETARY INCOME (Total Territorial Revenue, Transfers from Canada and Recoveries)	**786,554**	**100.0**	777,840	100.0	695,221	100.0

GOVERNMENT OF YUKON

TERRITORIAL REVENUE BY SOURCE

2006-07



NOTE: Represents the portion by source of each dollar of locally raised revenue.

OPERATION AND MAINTENANCE AND CAPITAL RECOVERIES
SUMMARY BY DEPARTMENT / CORPORATION
($000s)

DEPARTMENT / CORPORATION	O & M RECOVERIES 2006-07 ESTIMATE	O & M RECOVERIES 2005-06 FORECAST	CAPITAL RECOVERIES 2006-07 ESTIMATE	CAPITAL RECOVERIES 2005-06 FORECAST
Yukon Legislative Assembly	**10**	0	**0**	0
Elections Office	**0**	6	**0**	0
Office of the Ombudsman	**0**	0	**0**	0
Executive Council Office	**5,021**	4,807	**0**	0
Community Services	**3,871**	3,741	**26,388**	19,053
Economic Development	**0**	10	**1,150**	100
Education	**3,721**	3,704	**105**	217
Energy, Mines and Resources	**11,960**	12,143	**660**	1,452
Environment	**1,303**	1,271	**0**	22
Finance	**16**	16	**250**	0
Health and Social Services	**17,827**	18,722	**0**	2,957
Highways and Public Works	**3,660**	3,723	**38,569**	42,335
Justice	**2,035**	2,333	**0**	138
Public Service Commission	**45**	45	**0**	0
Tourism and Culture	**398**	437	**418**	391
Women's Directorate	**0**	0	**0**	0
Yukon Housing Corporation	**9,945**	9,939	**13,724**	12,494
Total Recoveries	**59,812**	60,897	**81,264**	79,159

Note:
Restated 2005-06 Forecast to be consistent with the 2006-07 Estimate presentation.

MAJOR TERRITORIAL AND PROVINCIAL TAX RATES
March 2006[A]

	PERSONAL INCOME TAX			CORPORATE INCOME TAX			COMMODITY TAXES			
	BASIC RATE %	TAX BRACKETS (TAX ON INCOME)	HIGH INCOME SURCHARGE % [B]	GENERAL RATE %	SMALL BUSINESS %	MANUFACTURING & PROCESSING %	RETAIL SALES %	TOBACCO ¢/25 cigs	UNLEADED GAS ¢/litre	DIESEL FUEL ¢/litre
Newfoundland	10.57	≤ $29,590	9.0	14.00	5.00	5.00	8.0 [C]	400.00	16.5	16.5
	16.16	$29,591 - 59,180								
	18.02	> $59,180								
Prince Edward Island	9.80	≤ $30,754	10.0	16.00	6.50	16.00	10.0	436.25	19.7 [D]	19.8
	13.80	$30,755 - 61,509								
	16.70	> $61,509								
New Brunswick	9.68	≤ $33,450 [E]	--	13.00	2.00 [F]	13.00	8.0 [C]	293.75	14.5	16.9
	14.82	$33,451 - 66,902								
	16.52	$66,903 - 108,768								
	17.84	>$108,768								
Nova Scotia	8.79	≤ $29,590	10.0	16.00	5.00	16.00	8.0 [C]	388.00	15.5	15.4
	14.95	$29,591 - 59,180								
	16.67	$59,181 - 93,000								
	17.50	>$93,000								
Quebec	16.00	≤ $28,030 [G]	--	8.50 [H]	8.50	8.50	7.5	257.50	15.2	16.2
	20.00	$28,031 - 56,070								
	24.00	> $56,070								
Ontario	6.05	≤ $34,758 [G]	20.0/36.0	14.00	5.50	12.00	8.0	308.75	14.7	14.3
	9.15	$34,759 - 69,517								
	11.16	> $69,517								
Manitoba	10.90	≤ $30,544	--	14.50	4.50	14.50	7.0	437.50	11.5	11.5
	13.50	$30,545 - 65,000								
	17.40	> $65,000								
Saskatchewan	11.00	≤ $37,579 [E]	--	17.00	5.00	10.00	7.0	437.50	15.0	15.0
	13.00	$37,580 - 107,367								
	15.00	> $107,367								
Alberta	10.00	all income	--	11.50	3.00	11.50	--	400.00	9.0	9.0
British Columbia	5.05	≤ $33,755 [G]	--	12.00	4.50	12.00	7.0	447.50	14.5	15.0
	9.15	$33,756 - 67,511								
	11.70	$67,512 - 77,511								
	13.70	$77,512 - 94,121								
	14.70	> $94,121								
Northwest Territories	5.90	≤ $34,555 [E]	--	14.00 [I]	4.00	14.00 [I]	--	525.00	10.7/6.4 [J]	9.1
	8.60	$34,556 - 69,110								
	12.20	$69,111 - 112,358								
	14.05	>$112,358								
Nunavut	4.00	≤ $36,378 [E]	--	12.00	4.00	12.00	--	390.00	10.7/6.4 [J]	9.1
	7.00	$36,379 - 72,756								
	9.00	$72,757 - 118,285								
	11.50	>$118,285								
Yukon	7.04	≤ $36,378 [E]	5.0	15.00	4.00	2.50	--	330.00	6.2	7.2
	9.68	$36,379 - 72,756								
	11.44	$72,757 - 118,285								
	12.76	>$118,285								

Notes to Table:

A) Rate changes may have occurred since the time of the survey (March 14, 2006). To determine current rates or upcoming rate changes, reference should be made to each jurisdiction's Department of Finance.

B) The following jurisdictions levy a surcharge on personal income tax:
Newfoundland, 9% of provincial tax in excess of $7,032
Prince Edward Island, 10% of provincial tax in excess of $5,200
Nova Scotia, 10% of provincial tax in excess of $10,000
Ontario, 20% of provincial tax in excess of $4,106 and 36% of provincial tax in excess of $5,065
Yukon, 5% of territorial tax in excess of $6,000.

C) Provincial share of Harmonized Sales Tax.

D) PEI tax rate for both gas and diesel includes 10% tax on the estimated wholesale price. The flat rate component is 11.5 ¢/litre, plus 10% ad valorem component. The tax rate changes on the first day of each month.

E) Income tax brackets are indexed using the Consumer Price Index.

F) New Brunswick's small business rate will be reduced to 1.5% effective July 1, 2006.

G) Income tax brackets are indexed using the provincial rate of inflation.

H) The rate is 16.25% on non-active business income.

I) Northwest Territories general corporate income tax rate will be reduced to 11.5% effective July 1, 2006.

J) Northwest Territories and Nunavut have two tax rates for gasoline – for highway usage (10.7) and for off-highway usage (6.4). The 6.4 rate applies for communities not served by the highway system.

TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION [1]

DEPARTMENT / CORPORATION	2006-07 ESTIMATE		2005-06 FORECAST		2004-05 ACTUAL	
	$000s	%	$000s	%	$000s	%
Yukon Legislative Assembly	4,189	0.5	4,093	0.5	3,617	0.5
Elections Office	749	0.1	281	0.0	191	0.0
Office of the Ombudsman	459	0.1	440	0.1	403	0.1
Executive Council Office	21,037	2.7	21,535	2.6	16,606	2.4
Community Services	100,204	12.6	106,518	13.0	82,926	11.9
Economic Development	17,153	2.2	18,767	2.3	11,308	1.6
Education	125,788	15.9	124,689	15.2	110,150	15.8
Energy, Mines and Resources	43,660	5.5	44,374	5.4	36,337	5.2
Environment	23,008	2.9	22,725	2.8	22,302	3.2
Finance	5,592	0.7	6,602	0.8	4,812	0.7
Health and Social Services	183,601	23.2	189,859	23.2	169,626	24.3
Highways and Public Works	149,184	18.8	165,404	20.2	137,399	19.7
Justice	41,176	5.2	41,726	5.1	38,725	5.6
Public Service Commission	25,998	3.3	22,218	2.7	23,329	3.3
Tourism and Culture	21,235	2.7	21,039	2.6	18,921	2.7
Women's Directorate	1,004	0.1	892	0.1	792	0.1
Yukon Development Corporation	450	0.1	one dollar	0.0	0	0.0
Yukon Housing Corporation	28,516	3.6	27,202	3.3	20,270	2.9
Yukon Liquor Corporation	one dollar	0.0	one dollar	0.0	0	0.0
Total Expenditures	793,003	100.0	818,364	100.0	697,714	100.0

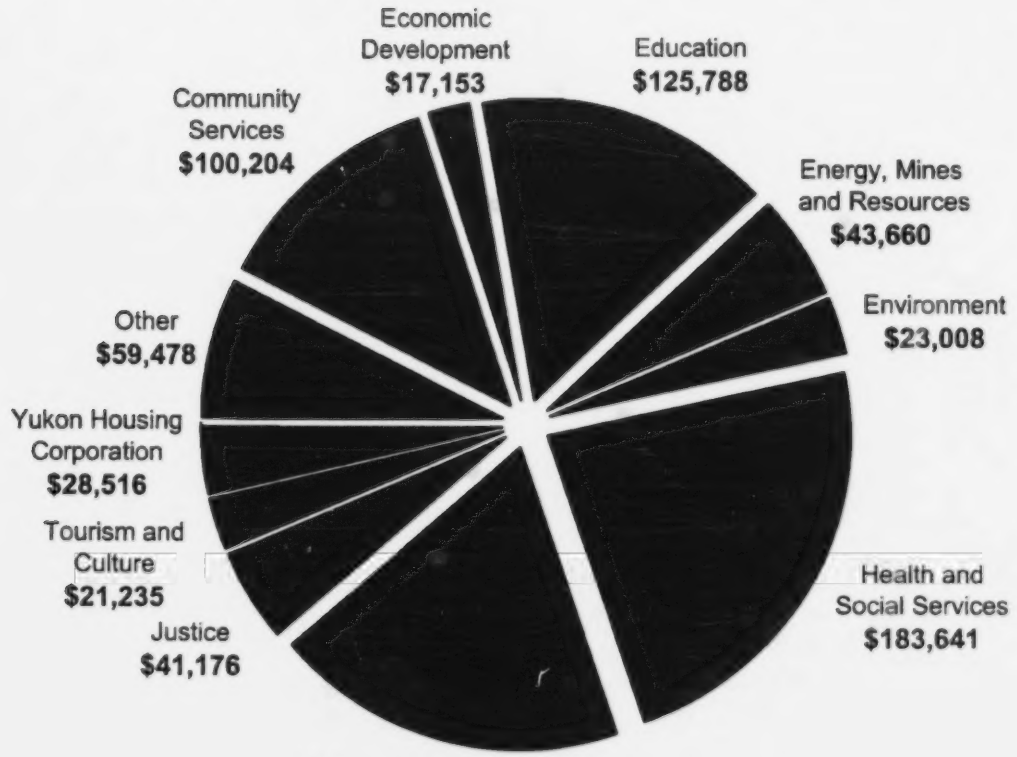
(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

GOVERNMENT OF YUKON

O&M and CAPITAL EXPENDITURES BY DEPARTMENT

2006-07 BUDGET

$ THOUSANDS



"Other" includes Yukon Legislative Assembly, Elections Office, Office of the Ombudsman, Executive Council Office, Finance, Public Service Commission, Women's Directorate, Yukon Development Corporation and Yukon Liquor Corporation.

OPERATION AND MAINTENANCE [1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2006-07 ESTIMATE		2005-06 FORECAST		2004-05 ACTUAL	
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
Yukon Legislative Assembly	**4,149**	**0.7**	4,053	0.7	3,580	0.6
Elections Office	**744**	**0.1**	276	0.0	187	0.0
Office of the Ombudsman	**453**	**0.1**	426	0.1	398	0.1
Executive Council Office	**20,243**	**3.4**	17,569	3.0	15,672	2.8
Community Services	**50,557**	**8.4**	50,763	8.5	65,378	11.5
Economic Development	**6,748**	**1.1**	6,715	1.1	4,746	0.8
Education	**108,143**	**18.0**	106,339	17.9	100,372	17.6
Energy, Mines and Resources	**38,139**	**6.3**	37,492	6.3	31,348	5.5
Environment	**20,054**	**3.3**	20,199	3.4	18,630	3.3
Finance	**5,295**	**0.9**	6,299	1.1	4,722	0.8
Health and Social Services	**175,622**	**29.2**	178,448	30.0	165,202	29.0
Highways and Public Works	**76,738**	**12.8**	76,785	12.9	73,211	12.9
Justice	**39,629**	**6.6**	39,505	6.6	37,367	6.6
Public Service Commission	**25,929**	**4.3**	22,166	3.7	23,243	4.1
Tourism and Culture	**15,300**	**2.5**	15,217	2.6	13,561	2.4
Women's Directorate	**1,000**	**0.2**	882	0.1	784	0.1
Yukon Development Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Yukon Housing Corporation	**12,558**	**2.1**	12,168	2.0	10,865	1.9
Yukon Liquor Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Total Expenditures	**601,301**	**100.0**	595,302	100.0	569,266	100.0

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

CAPITAL [1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2006-07 ESTIMATE		2005-06 FORECAST		2004-05 ACTUAL	
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
Yukon Legislative Assembly	**40**	**0.0**	40	0.0	37	0.0
Elections Office	**5**	**0.0**	5	0.0	4	0.0
Office of the Ombudsman	**6**	**0.0**	14	0.0	5	0.0
Executive Council Office	**794**	**0.4**	3,966	1.8	934	0.7
Community Services	**49,647**	**25.9**	55,755	25.0	17,548	13.7
Economic Development	**10,405**	**5.4**	12,052	5.4	6,562	5.1
Education	**17,645**	**9.2**	18,350	8.2	9,778	7.6
Energy, Mines and Resources	**5,521**	**2.9**	6,882	3.1	4,989	3.9
Environment	**2,954**	**1.5**	2,526	1.1	3,672	2.9
Finance	**297**	**0.2**	303	0.1	90	0.1
Health and Social Services	**7,979**	**4.2**	11,411	5.1	4,424	3.4
Highways and Public Works	**72,446**	**37.8**	88,619	39.7	64,188	50.0
Justice	**1,547**	**0.8**	2,221	1.0	1,358	1.1
Public Service Commission	**69**	**0.0**	52	0.0	86	0.1
Tourism and Culture	**5,935**	**3.1**	5,822	2.6	5,360	4.2
Women's Directorate	**4**	**0.0**	10	0.0	8	0.0
Yukon Development Corporation	**450**	**0.2**	0	0.0	0	0.0
Yukon Housing Corporation	**15,958**	**8.3**	15,034	6.7	9,405	7.3
Total Expenditures	**191,702**	**100.0**	223,062	100.0	128,448	100.0

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

TANGIBLE CAPITAL ASSETS AND WORK-IN-PROGRESS EXPENDITURES [1]
SUMMARY BY DEPARTMENT / CORPORATION
($000s)

VOTE	DEPARTMENT / CORPORATION	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
01	Yukon Legislative Assembly	**0**	0	0%	14
24	Elections Office	**0**	0	0%	0
23	Office of the Ombudsman	**0**	0	0%	0
02	Executive Council Office	**33**	17	94%	106
51	Community Services	**13,635**	28,153	-52%	2,664
07	Economic Development	**0**	0	0%	0
03	Education	**9,160**	7,558	21%	790
53	Energy, Mines and Resources	**355**	214	66%	167
52	Environment	**586**	410	43%	1,660
12	Finance	**0**	17	-100%	0
15	Health and Social Services	**4,263**	5,466	-22%	793
55	Highways and Public Works	**49,844**	68,192	-27%	38,040
08	Justice	**1,155**	589	96%	652
10	Public Service Commission	**14**	18	-22%	16
54	Tourism and Culture	**0**	0	0%	11
11	Women's Directorate	**0**	0	0%	0
18	Yukon Housing Corporation	**970**	750	29%	677
Total Expenditures [2]		**80,015**	111,384	-28%	45,590

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.
(2) Excludes Yukon Liquor Corporation and Yukon Development Corporation.

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION [1]
($000s)

	2006-07 ESTIMATE	2005-06 FORECAST	2004-05 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in service	**1,087,302**	1,038,386	995,223
Accumulated amortization	**(349,987)**	(319,763)	(292,556)
Work-in-progress	**108,785**	47,353	44,690
Total Net Book Value and Work-in-Progress	**846,100**	765,976	747,357
Changes during the Year			
Cost of Tangible Capital Assets			
Capital expenditures	**23,312**	22,791	17,561
Work-in-progress put in service during year	**33,706**	26,462	25,884
Disposals	**(2,691)**	(337)	(282)
Accumulated amortization			
Amortization Expense	**(31,952)**	(30,465)	(27,411)
Disposals	**1,615**	241	204
Work-in-progress			
Capital expenditures	**55,733**	88,088	28,547
Write downs	**0**	(194)	0
Work-in-progress put in service during year	**(33,706)**	(26,462)	(25,884)
End of the Year			
Cost of Tangible Capital Assets in service	**1,141,629**	1,087,302	1,038,386
Accumulated amortization	**(380,324)**	(349,987)	(319,763)
Net book value	**761,305**	737,315	718,623
Work-in-progress	**130,812**	108,785	47,353
Total Net Book Value and Work-in-Progress	**892,117**	846,100	765,976
Deferred Capital Contributions			
Balance, beginning of the year	**(456,220)**	(428,063)	(415,173)
Additions	**(32,262)**	(42,395)	(25,878)
Amortization of deferred capital contributions	**14,701**	14,238	12,988
Balance, end of the year	**(473,781)**	(456,220)	(428,063)

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.
(2) Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.

MAIN ESTIMATES

HISTORICAL COMPARISON

($000s)

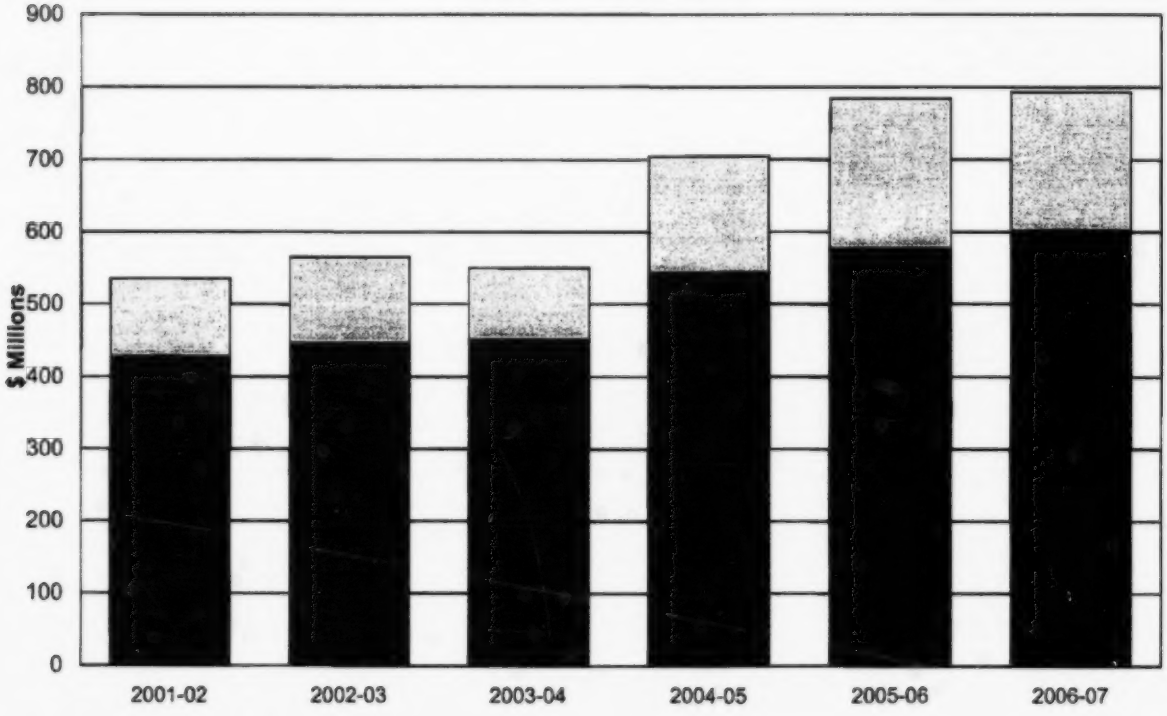
	O & M	CAPITAL	TOTAL
2006-07	**601,301**	**191,702**	**793,003**
2005-06	577,663	206,420	784,083
2004-05	543,104	162,654	705,758
2003-04	451,326	98,693	550,019
2002-03	446,635	118,177	564,812
2001-02	428,188	106,963	535,151
2000-01	392,801	109,580	502,381
1999-00	384,217	94,314	478,531
1998-99	370,360	70,598	440,958
1997-98	363,363	88,583	451,946
1996-97	346,821	124,925	471,746
1995-96	343,735	145,112	488,847
1994-95	346,210	121,724	467,934
1993-94	352,485	128,298	480,783

Note: These figures reflect the voted expenditures as per the estimates for the relevant year and have not been restated for purposes of comparison.

GOVERNMENT OF YUKON

O & M and CAPITAL EXPENDITURES

2000-01 TO 2006-07



NOTE: These figures reflect the voted expenditures as per the Main Estimates for the relevant year and have not been restated for purposes of comparison.